

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Godavari Charitable Trust Banosa Gurukul Nursing Institute Daryapur Code: BSCN155133 Stream: BSCN Year: 2026-27 Location: Opp. Govt. ITI, Shivar Road, Daryapur Tq:- Daryapur Dist:- Amravati, Amravati, Daryapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	85000	7727	92727
	Fee for Academic Year 2024-25	Approved	85000	7727	92727
	Fee for Academic Year 2023-24	No Upward Revision	75000	6818	81818
	Fee for Academic Year 2022-23	Ad-hoc	75000	6818	81818
	Fee for Academic Year 2021-22	Ad-hoc	65000	5909	70909
	Fee for Academic Year 2020-21	Ad-hoc	75000	6818	81818
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 114364			
	C) Hospital Status:	Own	Date of Hospital Establishment :		19/11/2008
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9972712	62329
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	249990	1562
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10222702	63892
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4755923	29725
4.2.1	a) Less income	1444119	9026
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13534506	84591
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (406035) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13534506	84591
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1353451	8459
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	621234	3883
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	800000	5000
4.4	Depreciation on other assets at approved rates	325594	2035
4.5	Total of (4.2.2.2 to 4.4)	16634785	103967
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI-EWS+Transfer)=(141+0+10+0+0+0) (Excluding TFWS, J&K, and Repeaters)	151	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	103967	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103967	
4.10	Development fee (10% of 4.9.1)	10397	
4.10.1	Total fee (4.9.1 + 4.10)	114364	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(10397)) or Limited 15% of Tuition Fee(4.9.1- (15595)) whichever is less.	10397
4.10.4	Total Fee (4.9.1 + 4.10.3)	114364

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1444119
Total		1444119

Date

Place



Principal
Gurukul Nursing Institute
Daryapur 444803

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Godawari Charitable Trust
GURUKUL NURSING INSTITUTE
 Opp. Govt. ITI, Shivar Road, Banosa, Tq. Daryapur
 Dist. Amravati MH-444803 (Ph. No. 07224-29596)

VISION

"Gurukul Nursing Institute" run by Godawari Charitable Trust, strives to provide the best nursing education that combines continuous quality improvement, current technology & cost effectiveness.

Our vision is to advance the body of Nursing Knowledge through education, innovative technological approaches, integrating theory research and practice to transform Nursing care Locally, Nationally and Globally, recognized as a leading model of institution offering excellence in quality of nursing education to promote research activities and turning out intellectually enlightened, morally upright, emotionally balanced and socially committed health care professionals.

MISSION

"Gurukul Nursing Institute" Provide accessible, high quality education to diverse student population for the development of nurse clinicians, educators, administrators and researchers. The mission will be accomplished by faculty who are committed to education of the highest standard through integration of theory and practice that reflects the current needs and trends of the society. The Institute aims to educate knowledgeable, competent and compassionate nurses and train them in providing quality in services and professional care to the patients. The highest quality of patient care provided through the advancement of nursing practice.

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